

Oyster River Cooperative School Board  
**Long Range Planning Committee Meeting**

Sept 13, 2018

ORHS

7:00 p.m.

Committee Members Present: Lisa Allison, David Taylor, Robert Mohr, Katrin Kasper, Rob McEwan

School Board Representative Present: Denise Day

The meeting was called to order at 7:00 p.m.

We reviewed day 1 enrollment compared to last year's LRPC projection. Except for Kindergarten, which we are having trouble predicting with accuracy because full day K is new, LRPC projections last year for district enrollment in the 2018-19 school year were very close to day 1 actual. We concluded that the projections we made last year will be useful for the 2019-20 budget process. This year, with one more year of full day Kindergarten history, we will have a sounder basis for projections there as well.

High School tuition students were higher than predicted because there are 51 tuition students in grade 9 this year. We had been assuming a cap of 40 tuition students per grade level. Total tuition students on day 1 were 168 compared with the LRPC projection last year of 159.

Michael Goldberg sent a letter of resignation from the LRPC because he moved out of the school district this summer. Robert Mohr will take over the calculation of regression coefficients. Lisa Allison will send Robert the data that Michael used last year so that he can replicate the results and get ready to take over the job.

When the October 1 enrollment and birth figures are known, Robert Mohr will calculate new coefficients. Lisa Allison will roll the model forward with the new data.

The next meeting of the committee is tentatively scheduled for Wednesday October 17 at 7:00.

The meeting adjourned at 7:35 p.m.

Respectfully submitted,

Lisa M. Allison, LRPC chair